

**OXFORD COMMUNITY SCHOOLS
ONE-TIME COVID FUNDING SUMMARY**

UPDATED 2/4/2022

GRANT Period (or ending date)	State Code	Skyward Short Descr	Skyward Description	Grant Amount	Skyward Account Number		Federal CFDA#	Exp Reclass
		Oakland County COVID Relief Fund			FULLY EXPENDED IN FY21			
3/1/2020 - 12/30/2020	4821	CRF OAKLAND SCH	COVID RELIEF FUNDS-OAKLAND SCH (\$138/PPL)	\$755,531.93	11R415 0250 00000 000 4821 0000	FY21	21.019	
<i>\$ Rec'd 1/5/2021 from OS Revenue = FY21</i>		* Use of funds: Device Purchases for Full-Time (FTE) Students		476,427.29				JE#20-00640
		* Use of funds: Personal Protective Equipment & Supplies		156,954.09				JE#20-00642
		* ABM enhanced cleaning services (JULY - DEC)		120,705.15				JE#20-00582
		* Use of funds: Provide staffing child care		1,445.40				JE#20-00571
				755,531.93				
		Michigan COVID PPE Cost Funding Reimbursement			FULLY EXPENDED IN FY21			
3/1/2020 - 12/30/2020	7981	103(2) COVID	103(2) DISTRICT COVID COSTS (CRF \$12/PPL)	\$84,346.69	11R414 0250 00000 000 7981 0000	FY21	21.019	
<i>\$ Rec'd 7 & 8/2020 Revenue = FY21</i>		* Use of funds: Personal Protective Equipment & Supplies		84,346.69				JE#20-00642
		MAISA COVID CONNECTIVITY - Funds received through Copper CO ISD – MICONNECT)			FULLY EXPENDED IN FY21			
12/30/2020	4831	CRF-MAISA DIST LRN	CRF-MAISA DEVICE DIST LEARN GR	\$40,105.45	11R417 0250 00000 000 4831 0000	FY21	21.019	
<i>\$ Rec'd 1/5/2021</i>		* Use of funds: Helped pay for ~76% of the Cisco Firewall and 5-year threat protection license						JE#20-00570
		MAISA Device Rebate - Funds received through Copper CO ISD – MICONNECT)			FULLY EXPENDED IN FY21			
12/30/2020	4831	CRF-MAISA DIST LRN	CRF-MAISA COVID CONNECTIVITY	\$33,325.00	11R417 0250 00000 000 4831 0000	FY21	21.019	
<i>\$ Rec'd 1/5/2021</i>		* Use of funds: Rebate used toward the purchase of student devices district-wide						JE#20-00570
		Michigan COVID Relief Fund (CRF)			FULLY EXPENDED IN FY21			
3/1/2020 - 12/30/2021	7991	11p CRF (\$350/PPL)	11p CORONAVIRUS RELIEF FUND (\$350/PPL)	\$2,396,233.00	11R414 0250 00000 000 7991 0000	FY21	21.019	
<i>State Aid \$ Rec'd 8/20/2020 Revenue = FY21</i>		* Use of funds: 26 FTE OVA Teaching additions		1,649,912.25				JE#20-00580, 581
		* Use of funds: Device Purchases for Full-Time (FTE) Students		56,492.81				JE#20-00640
		* Use of funds: 50% of COVID administrator's salary & benefits		100,453.60				JE#20-00512
		* Use of funds: 100% Central Office Administrative Assistant salary & benefits		52,212.31				JE#20-00510
		* Use of funds: Athletic Trainer Covid screening		5,531.53				JE#20-00644
		* Use of funds: FY21 Summer school salary/fringes		44,384.08				JE#20-00637
		* Use of funds: FY21 Summer school expenses		3,875.03				JE#20-00638
		* Use of funds: Personal Protective Equipment & Supplies		35,726.39				JE#20-00643
		* Use of funds: Personal Protective Equipment & Supplies (JAN-JUNE)		148,520.01				
		* ABM enhanced cleaning services (JAN - JUNE)		299,124.99				JE#20-00582
				2,396,233.00				

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		ESSER (CARES Act)		FULLY EXPENDED IN FY21				
3/1/2020 - 12/30/2021	7960	ESSER-1 ED STBLZ	ESSER-1 EDUC STABILIZATION FUND	\$184,544.00	11R414 0250 00000 000 7960 0000	FY21	84.425D	
Reimb. of Exp. \$ Rec'd FY21	* Use of funds: (3) FTE Family School Liaisons (FY21)							JE#20-00483, 484
		SEC 23b(2)(a) ESSER II - SUMMER PROGRAMMING K-8						
6/2/2021 - 9/30/2022	4310	ES II SEC 23b2a	ESSER II SEC 23b(2a) SUMMER SCHOOL	\$222,750.00	11R414 0250 00000 000 4310 0000	FY22	84.425D	
Reimb. of Exp. \$	* Summer school (July-August 2021)							
		SEC 23b(2)(b) ESSER II - CREDIT RECOVERY 9-12						
6/2/2021 - 9/30/2022	4320	ES II SEC 23b2b	ESSER II SEC 23b(2b) CREDIT RECOVERY	\$110,550.00	11R414 0250 00000 000 4320 0000	FY22	84.425D	
Reimb. of Exp. \$	* High School teachers support students in credit recovery (summer 2021 and summer 2022)							
		SEC 23b(2)(c) ESSER II - BEFORE and AFTER SCHOOL PROGRAMS K-12						
6/2/2021 - 9/30/2022	4330	ES II SEC 23b2c	ESSER II SEC 23b(2c) B4& AFTER	\$25,000.00	11R414 0250 00000 000 4330 0000	FY22	84.425D	
Reimb. of Exp. \$	* Teacher support of at-risk students in after school programs during FY22							
		SEC 23c GEER II - TEACHER & SUPPORT STAFF PAYMENTS						
6/2/2021 - 9/30/2022	4340	GEER II SEC 23c	GEER II SEC 23c TCH & SUP PAY	\$29,500.00	11R414 0250 00000 000 4340 0000	FY22	84.425D	
Reimb. of Exp. \$	* Teacher & support staff stipends paid for summer school 2021 - working with students on credit recovery							
		ESSER II (CRRSA Act)						
9/30/2022	4850	ESSER-2 SUPPLMT	ESSER-2 SUPPLMT- FORMULA <i>Sec 11r(2)</i>	\$834,420.00	11R414 0250 00000 000 4850 0000	FY22 - FY23	84.425D	
	WATCH! STATE CODE # 4 8 5 0							
	* Use of funds: (3) FTE Family School Liaisons (FY 22 & FY23)							

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Michigan State Aid Equalization Payment (ESSER II Formula <\$450 ppl)								
9/30/2023	3870	11r(4) ESSER-2	11r(4) ESSER-2 SAF ADDL	\$2,256,103.50	11R312 0250 00000 000 3870 0000	FY22 - FY23	SA Sec 11r(4)	
\$ to be Received via State Aid	<ul style="list-style-type: none"> * Submitted Spending Plan on April 23, 2021 * Required to Provide 20 hours per week of In-Person Instruction * Approved Monthly COVID Learning Plan * Monthly Approved by Board * Use of funds: 50% (salary & benefits) of COVID Administrator & Admin Secretary (FY 22 & FY23) * Use of funds: 350 classroom projectors with installation (FY 22 & FY23) * Use of funds: Educational device purchases district-wide (FY 22 & FY23) 							
ESSER III FORMULA - ARP								
9/30/2023	4350	ESSER III ARP	ESSER III ARP	\$1,875,322.00	11R414 0250 00000 000 4350 0000	FY24	84.425U	
Tydings 9/30/2024	<ul style="list-style-type: none"> * Funds Must Be Spent on Federal Allowable Expenditures * Use of funds: Technology & Building Improvements for students * Use of funds: Special December 2021 Payment to staff (\$1,250pp) <div style="margin-left: 20px;">(20% to be used for education recovery)</div> 							
				\$ 788,750.00				
Michigan State Aid Equalization Payment (ESSER III \$1,093 ppl)								
9/30/2024	4410	11t ESSER-3 EQ	11t ESSER-3 EQUALIZATION	\$5,624,341.00	11R414 0250 00000 000 4410 0000	FY22 - FY24	84.425U	
Tydings 9/30/2024	<p align="center">(Per Chris May, MDE, unlike ESSER II Equal, ESSER III Equal is Federal Discretionary funds)</p> <p align="center"><i>Amount not confirmed yet</i></p>							
\$ to be Received via State Aid								

CHILD CARE

